

## Financial Year in Review 2024/25 (Sept 1, 2024 to Aug 31, 2025)

### South Nelson Elementary School, Parent Advisory Council (SNPAC)

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#### Summary:

For the 2024/25 school year, the SNPAC income was \$112,729.64 and expenses were -\$110,998.96. In net, income exceeded expenses by \$1730.68.

The PAC currently has \$8500 available to spend (\$4500 main account, \$4000 gaming account). This is on top of the \$1500 already allocated for Art Starts and \$780 for playground improvements.

#### Funded Educational Enhancements in 2024/25:

The SNPAC had a successful year, with many funded enhancements for students.

Enhancement	Amount Spent	% of Total
Dreambox Math Software	\$3040.49	26.7%
Shayna Jones Storytelling	\$2415.00	21.2%
Whitewater Skiing Support*	\$2100.00	18.5%
Decodable readers	\$1351.75	11.9%
Swimming	\$800.00	7.0%
Grade 5 Grad	\$502.23	4.4%
Coffee Socials	\$424.64	3.7%
Learning Resources	\$270.41	2.4%
End of Year Snacks	\$237.18	2.1%
Craft Club Supplies	\$230.89	2.0%
<b>Total</b>	<b>\$11,372.59</b>	<b>100.00%</b>

\*unrealized

#### Fundraising and Other Income:

The educational enhancements above were possible due to the efforts of many fundraising volunteers.

Fundraising Source	Amount Raised
Gaming Grant	\$4,100.00
Grocery Cards	**
Chocolates	\$1499.78
Art Cards	\$885.17
Christmas market	\$809.13
West coast seeds	\$336.42
Mabel's labels	141.66
Flowers and plants	**

***\*\* Having difficulty separating some fundraising incoming from lunches (as all come through Munchalunch). Hopefully compiled for next meeting.***

***Net between Grocery Cards, Flowers, and Lunches we are +\$4711.28. I suspect about \$2200 is a surplus from lunches, and about \$2500 from the fundraisers.***

***So approximately \$6172 raised from fundraisers.***

## **Lunch Program**

The SNPAC ran a hot lunch program throughout the school year. Many volunteers contributed to supplying healthy meals for students from local businesses.

***\*\* See above, lunch program ran approximately a \$2200 surplus this year.***

## **Events**

Three movie nights were held during the school year. Admission was free, while pizza, drinks and other snacks were sold as a modest fundraiser, bringing in a net of \$166.77. This is after the \$372.75 fee paid for an annual licence for public screenings of movies.

Parent coffee social events were held as community building exercises and to introduce new parents to the school and PAC, at a cost of \$424.64.

An end of year family night was held with live music, games, glitter tattoos, hot dogs, ice cream, and more. The end-of-year family fun night had a net profit of \$282.12 (\$1056.35 income, \$774.23 expenses).

## **Santa's Workshop**

A Santa's Workshop event was held before Christmas. Families donated small items that students then purchased for a small fee (\$2) to give as presents to others. After expenses, a total of \$707.08 was raised.

### **Admin**

Admin fees totaled \$388.77. Expenses were bank fees (\$241), meeting snacks \$27.77, and babysitting for PAC meetings (\$120).