

## Financial Year in Review 2023/24 (Sept 1, 2023 to Aug 31, 2024)

### South Nelson Elementary School, Parent Advisory Council (SNPAC)

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#### Summary:

For the 2023/24 school year, the SNPAC income was \$100,634.09 and expenses were \$102,006.41. In net, expenses exceeded income by \$1372.32.

#### Funded Educational Enhancements in 2023/24:

The SNPAC had a successful year, with many funded enhancements for students.

Enhancement	Amount Spent	% of Total
Dreambox Math Software	\$3,020	33.40%
Whitewater Skiing Support	\$2,214	24.49%
Art Starts Brian Lye filmmaking	\$1039	11.49%
Sensory Equipment	\$1,015	11.23%
Grade 5 Grad	\$574	6.35%
Sports Equipment	\$494	5.46%
End of Year Snacks	410	4.53%
Bloxels Software	\$276	3.05%
<b>Total</b>	<b>\$9,042</b>	<b>100.00%</b>

#### Fundraising and Other Income:

The educational enhancements above were possible due to the efforts of many fundraising volunteers.

In total \$5,349.51 was raised in fundraisers. Another \$3,800 was received from the Gaming Grant.

Fundraising Source	Amount Raised	% of Total
Gaming Grant	\$3,800.00	41.53%
Grocery Cards	\$1,585.86	17.33%
Chocolates	\$1309.32	14.31%

Art Cards	\$1230.67	13.45%
Christmas market	\$846.11	9.25%
Flowers and plants	\$377.55	4.13%
<b>Total</b>	<b>\$9,149.51</b>	<b>100.00%</b>

### **Lunch Program**

The SNPAC ran a hot lunch program throughout the school year. Many volunteers contributed to supplying healthy meals for students from local businesses.

The lunch program had a small loss this year of -\$1,137.13.

The SNPAC contributed \$598 to help fund lunches for families in need.

### **Events**

Two movie nights were held during the school year. Admission was free, while pizza, drinks and other snacks were sold as a modest fundraiser, bringing in a net of \$147. This is after the \$376 fee paid for an annual licence for public screenings of movies.

Two parent coffee social events were held as community building exercises and to introduce new parents to the school and PAC, at a cost of \$398.

An end of year family night was held with live music, games, glitter tattoos, hot dogs, ice cream, and more. The end-of-year family fun night had a net profit of \$322 (\$1125 income, \$803 expenses).

### **Santa's Workshop**

A Santa's Workshop event was held before Christmas. Families donated small items that students then purchased for a small fee (\$2) to give as presents to others. After expenses, a total of \$608.35 was raised, with all proceeds being donated to the Nelson Community Food Centre.

### **Admin**

Admin fees totaled \$413. Main expenses were bank fees (\$219), babysitting for PAC meetings (\$180) and misc (\$14).

Account Category Name	Account Name	SUM of Incoming	SUM of Outgoing	NET
Educational Enhancements	Educational Enhancements - Dreambox	\$0.00	-\$3,020.00	
	Educational Enhancements - Bloxels	\$0.00	-\$276.00	
	Educational Enhancements - Art Starts - Bri	\$0.00	-\$1,039.50	
	Educational Enhancements - Skiing	\$0.00	-\$2,214.00	
<b>Educational Enhancements Total</b>		<b>\$0.00</b>	<b>-\$6,549.50</b>	<b>-\$6,549.50</b>
Events	Events - Family Night	\$1,124.82	-\$803.22	
	Events - Grade 5 grad	\$0.00	-\$574.11	
	Events - Movie Night	\$1,333.54	-\$1,186.14	
	Events - Parent Mixers	\$0.00	-\$397.50	
	Events - Santa's Workshop	\$777.00	-\$776.70	
	Events - Year end snacks	\$0.00	-\$409.98	
<b>Events Total</b>		<b>\$3,235.36</b>	<b>-\$4,147.65</b>	<b>-\$912.29</b>
Fundraisers	Fundraisers - Art Cards	\$1,230.67	\$0.00	
	Fundraisers - Chocolates	\$1,309.32	\$0.00	
	Fundraisers - Christmas market	\$2,714.86	-\$1,868.75	
	Fundraisers - Flowers and plants	\$2,739.00	-\$2,361.45	
	Fundraisers - Grocery cards	\$36,302.61	-\$34,716.75	
<b>Fundraisers Total</b>		<b>\$44,296.46</b>	<b>-\$38,946.95</b>	<b>\$5,349.51</b>
Lunch Program	Lunch Program - Condiments	\$0.00	-\$385.88	
	Lunch Program - General	\$48,872.27	-\$76.38	
	Lunch Program - Hot dogs	\$0.00	-\$4,948.80	
	Lunch Program - Mac and Cheese	\$0.00	-\$5,654.42	
	Lunch Program - Munchalunch fees	\$0.00	-\$336.00	
	Lunch Program - Pizza	\$430.00	-\$16,552.86	
	Lunch Program - Sushi	\$0.00	-\$19,051.86	
	Lunch Program - Wraps	\$0.00	-\$3,433.20	
<b>Lunch Program Total</b>		<b>\$49,302.27</b>	<b>-\$50,439.40</b>	<b>-\$1,137.13</b>
PAC Admin	PAC Admin - Babysitting for meeting	\$0.00	-\$180.00	
	PAC Admin - Bank fees	\$0.00	-\$219.00	
	PAC Admin - Gaming Fund Income	\$3,800.00	\$0.00	
	PAC Admin - General	\$0.00	-\$14.18	
<b>PAC Admin Total</b>		<b>\$3,800.00</b>	<b>-\$413.18</b>	<b>\$3,386.82</b>
Supplies for kids	Supplies for kids - Gym equipment	\$0.00	-\$494.26	
	Supplies for kids - Sensory Equipment	\$0.00	-\$1,015.47	
<b>Supplies for kids Total</b>		<b>\$0.00</b>	<b>-\$1,509.73</b>	<b>-\$1,509.73</b>
<b>Grand Total</b>		<b>\$100,634.09</b>	<b>-\$102,006.41</b>	<b>-\$1,372.32</b>